

OAKBROOK HEALTH & REHABILITATION

206 WEST PROSPECT STREET

THORP 54771 Phone: (715) 669-5321

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 58

Total Licensed Bed Capacity (12/31/03): 58

Number of Residents on 12/31/03: 56

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 57

Corporation

Skilled

No

Yes

Yes

57

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.9
Supp. Home Care-Personal Care	No					1 - 4 Years		44.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		30.4
Day Services	No	Mental Illness (Org./Psy)	33.9	65 - 74	0.0			----
Respite Care	Yes	Mental Illness (Other)	3.6	75 - 84	28.6			92.9
Adult Day Care	Yes	Alcohol & Other Drug Abuse	1.8	85 - 94	57.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	5.4	95 & Over	14.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.6		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.6		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	26.8	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	5.4		-----	RNs		11.7
Referral Service	No	Diabetes	8.9	Gender	%	LPNs		8.9
Other Services	No	Respiratory	7.1		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	26.8	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	1	100.0	370	45	95.7	109	0	0.0	0	8	100.0	123	0	0.0	0	0	0.0	54	96.4
Intermediate	---	---	---	2	4.3	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	3.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	1	100.0		47	100.0		0	0.0		8	100.0		0	0.0		0	0.0	56	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/No Home Health	8.6	Bathing	0.0	75.0	25.0	56
Private Home/With Home Health	8.6	Dressing	14.3	71.4	14.3	56
Other Nursing Homes	17.1	Transferring	28.6	50.0	21.4	56
Acute Care Hospitals	28.6	Toilet Use	25.0	51.8	23.2	56
Psych. Hosp.-MR/DD Facilities	2.9	Eating	67.9	30.4	1.8	56
Rehabilitation Hospitals	28.6	*****				
Other Locations	5.7					
Total Number of Admissions	35	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	7.1	Receiving Respiratory Care	7.1	
Private Home/No Home Health	13.9	Occ/Freq. Incontinent of Bladder	60.7	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	25.0	Occ/Freq. Incontinent of Bowel	23.2	Receiving Suctioning	0.0	
Other Nursing Homes	5.6			Receiving Ostomy Care	5.4	
Acute Care Hospitals	2.8	Mobility		Receiving Tube Feeding	1.8	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.6	Receiving Mechanically Altered Diets	42.9	
Rehabilitation Hospitals	0.0			Other Resident Characteristics		
Other Locations	0.0	Skin Care		Have Advance Directives	83.9	
Deaths	52.8	With Pressure Sores	5.4	Medications		
Total Number of Discharges		With Rashes	0.0	Receiving Psychoactive Drugs	60.7	
(Including Deaths)	36					

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	80.8	1.22	83.7	1.17	84.0	1.17	87.4	1.12
Current Residents from In-County	48.2	73.7	0.65	72.8	0.66	76.2	0.63	76.7	0.63
Admissions from In-County, Still Residing	17.1	19.8	0.87	22.7	0.76	22.2	0.77	19.6	0.87
Admissions/Average Daily Census	61.4	137.9	0.45	113.6	0.54	122.3	0.50	141.3	0.43
Discharges/Average Daily Census	63.2	138.0	0.46	115.9	0.55	124.3	0.51	142.5	0.44
Discharges To Private Residence/Average Daily Census	24.6	62.1	0.40	48.0	0.51	53.4	0.46	61.6	0.40
Residents Receiving Skilled Care	96.4	94.4	1.02	94.7	1.02	94.8	1.02	88.1	1.09
Residents Aged 65 and Older	100	94.8	1.05	93.1	1.07	93.5	1.07	87.8	1.14
Title 19 (Medicaid) Funded Residents	83.9	72.0	1.17	67.2	1.25	69.5	1.21	65.9	1.27
Private Pay Funded Residents	14.3	17.7	0.81	21.5	0.67	19.4	0.73	21.0	0.68
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	37.5	31.0	1.21	39.1	0.96	36.5	1.03	33.6	1.12
General Medical Service Residents	0.0	20.9	0.00	17.2	0.00	18.8	0.00	20.6	0.00
Impaired ADL (Mean)	45.4	45.3	1.00	46.1	0.98	46.9	0.97	49.4	0.92
Psychological Problems	60.7	56.0	1.09	58.7	1.04	58.4	1.04	57.4	1.06
Nursing Care Required (Mean)	7.8	7.2	1.08	6.7	1.16	7.2	1.09	7.3	1.07